



STATE OF ONTARIO'S PROTECTED AREAS

Revenue and Operational Budget

2021

State of Ontario's Protected Areas Indicator Report

Revenue and Operational Budget

This indicator summarizes the revenue generated compared to expenditures for provincial parks.

Status



Status: Good



Trend (Long-range): Improving

Why it's important

Understanding the source and amount of revenue generated for protected areas is essential to managing a system of protected areas on a sustainable basis.

How we monitor

Provincial park operations are funded mainly by park user fees (however, conservation reserves and non-operating provincial parks do not receive any of this revenue from this source). Park fees and other sources of income within the park system are monitored and compared to park expenditures.

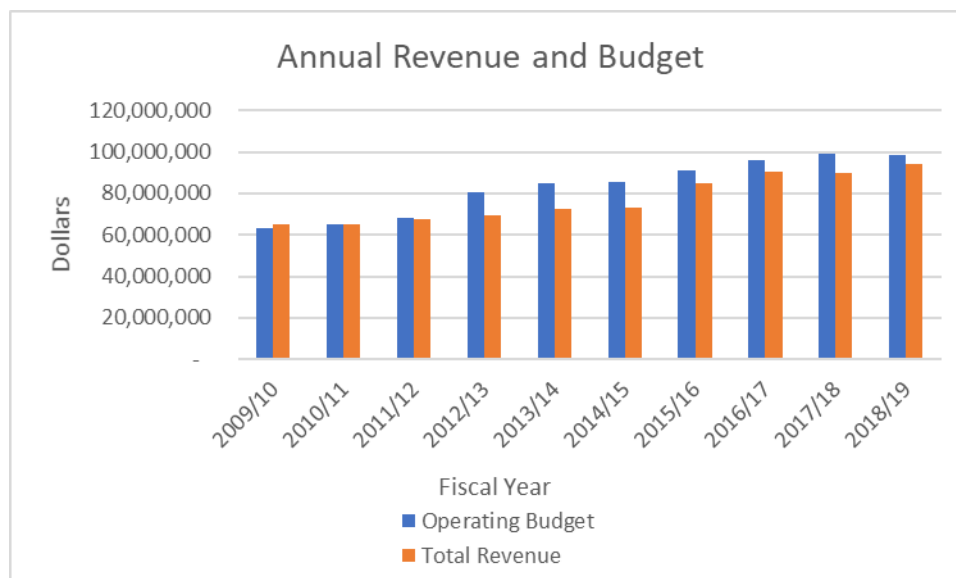
Data

2018/19 Ontario Parks

Details	Numbers
Total Revenue (2018/19)	\$94.3 million
Operating budget (2018/19)	\$98.8 million

What's happening

Ontario Parks' gross revenue for 2018/19 was \$94.3 million, which is an increase of \$29 million from 2010/11. In 2015/16, about 89% of the Ontario Parks operating budget was generated from revenues (such as camping and day-use fees, firewood and merchandise sales) and the remaining 11% from general government revenues. Including capital expenditures, this revenue enabled a total cost recovery ratio of about 75%.



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Indicator last updated:

February 5, 2020

Data source(s):

Ontario Parks

Related links

N/A